

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd QUARTER, CY 2020

Province, City or Municipality: Bago City, Negros Occidental


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT 2020								
CONST/REHABILITATION OF LGU-OWNED POTABLE Water Supply System								
Rehabilitation of Damaged Pressure Tank at MYTMCCC, Brgy. Poblacion	Brgy. Poblacion	1,357,000.00	July 1, 2020		4%	55,000.00		On-going
CITY HEALTH OFFICE (COVID-19)								
DRUGS & MEDICINES	Bago City	50,000.00				49,800.00		
MEDICAL DENTAL AND LABORATORY SUPPLIES EXPENSE	Bago City	23,949,000.00				15,121,244.00		
OTHER MAINTENANCE & OPERATING EXPENSES	Bago City	12,950,000.00				12,921,079.00		
		36,949,000.00	July 2020		76%	28,092,123.00		On-going
OTHER PROPERTY PLANT & EQUIPMENT	Bago City	390,000.00	July 2020		44%	172,000.00		On-going
ECONOMIC DEVELOPMENT 2020								
Construction / Rehabilitation of Local Roads / Bridges, including purchase of appropriate engineering equipment, such as Dump Trucks, Graders and Payloaders								
Concrete Paving of Tonggoy road, Brgy. Sampinit, Bago City	Brgy. Sampinit	1,500,000.00	Sept. 6, 2020		100%	1,495,000.00		Project completed
Rehabilitation of roads, drainages, manholes and sidewalks relative to our sustained road clearing program (Poblacion, Lag-asan, Balingasag & Ma-ao)	Brgys. Poblacion, Lag-asan, Balingasag, Ma-ao)	493,000.00	July 29,2020		45%	221,850.00		On-going
Concrete Paving of San Esteban Road, Brgy. Lag-asan	Brgy. Lag-asan	1,500,000.00	Sept. 6, 2020		100%	1,495,000.00		Project completed
Widening of Bonifacio Extension Road, Brgy. Poblacion, Bago City	Brgy. Poblacion	3,000,000.00	Sept. 23, 2020		83%	2,490,000.00		On-going
Capital expenditures related to the implementation of livelihood or intreprenurship project								
For use of the City Agriculture Office - COFFEE PRODUCTION & POST HARVEST FACILITIES								
1 unit Coffee Roaster	Balingasag	250,000.00	Not Yet Started					Not Yet Started
1 unit Coffee Grinder	Balingasag	200,000.00	Not Yet Started					Not Yet Started

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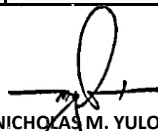
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ENVIRONMENTAL MANAGEMENT 2020								
AIP 2016 - OTHER SERVICES (ENVIRONMENT)								
REFORESTATION AND URBAN GREENING	Bago City	3,000,000.00	September 2020	December 2020		1,311,350.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LOURDES B. ALINDAO

 Budget Officer II / City Budget Officer Designate


NICHOLAS M. YULO

 City Mayor